附件2

宝鸡姜谭物流中心初步设计概算审查表

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **序号** | **工程或费用名称** | **修编后概算**  **金额（元）** | **审定概算**  **金额（元）** | **备注** |
| 一 | 建筑安装工程费用 | 143,469,800 | 126,889,570 |  |
| 1 | 1#办公楼 | 8,329,300 | 8,329,300 | 按合同计列 |
| 2 | 2#办公楼 | 10,463,300 | 10,463,300 | 按合同计列 |
| 3 | 3#办公楼 | 9,785,000 | 9,785,000 | 按合同计列 |
| 4 | 4#库房 | 2,717,100 | 2,533,647 |  |
| 5 | 5#库房 | 8,753,100 | 7,184,971 |  |
| 6 | 6#库房 | 4,432,600 | 4,706,570 |  |
| 7 | 7# 8#库房 | 9,664,700 | 7,112,277 |  |
| 8 | 9# 10#库房 | 12,060,100 | 8,234,835 |  |
| 9 | 附属用房 | 5,627,700 | 4,172,784 |  |
| 10 | 综合业务楼 | 16,202,500 | 14,888,576 |  |
| 11 | 司机之家 | 18,298,000 | 17,207,660 |  |
| 12 | 汽修车间 | 1,576,000 | 1,576,000 | 按合同计列 |
| 13 | 卸货雨棚 | 1,713,600 | 1,713,600 | 按合同计列 |
| 14 | 门卫 | 595,900 | 595,900 | 按合同计列 |
| 15 | 场地硬化 | 10,009,000 | 5,143,250 |  |
| 16 | 甩挂作业区 | 582,200 | 582,200 | 按合同计列 |
| 17 | 绿化 | 1,718,200 | 1,718,200 |  |
| 18 | 室外工程(含土方、广场硬化、围墙、水电管网等) | 20,941,500 | 20,941,500 | 按合同计列 |
| 二 | 设备购置费 | 16,709,600 | 18,343,600 |  |
| 1 | 设备购置费 | 16,709,600 | 18,343,600 |  |

宝鸡姜谭物流中心初步设计概算审查表 （续表）

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| --- | --- | --- | --- | --- |
| 三 | 工程建设其他费用 | 50,309,600 | 48,779,058 |  |
| 1 | 征地费 | 29,680,000 | 29,680,000 |  |
| 2 | 城市基础设施配套费 | 5,658,900 | 6,656,093 |  |
| 3 | 勘察设计费 | 4,350,000 | 3,689,631 |  |
| 4 | 工程监理费 | 1,886,400 | 2,257,625 |  |
| 5 | 建设单位管理费 | 3,331,700 | 2,982,047 |  |
| 6 | 前期咨询费（含安全、环境影响评价费） | 1,020,800 | 424,000 |  |
| 7 | 职工培训费 | 160,200 | 215,600 |  |
| 8 | 工程招标、造价咨询、图纸审查、人防工程易地建设、节能审查费等 | 4,221,600 | 2,874,063 |  |
|  | 一、二、三部分费用合计 | 210,489,000 | 194,012,228 |  |
| 四 | 预备费 | 9,040,400 | 9,859,934 |  |
| 五 | 建设期贷款利息 | 3,292,900 | 2,976,015 |  |
|  | 概算总投资 | 222,822,300 | 206,848,177 |  |